

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	81		
	Admits	91		
	Discharges	87		
	Service Hours	12,816	-	
	Bed Days	542		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	82	100.0%

Client Demographics

Age	#	%	State Avg
18-25	11	14%	8%
26-34	25	31% ▲	19%
35-44	21	26%	25%
45-54	12	15%	18%
55-64	9	11%	18%
65+	3	4%	11%

Gender	#	%	State Avg
Female	45	55% ▲	40%
Male	33	40% ▼	59%
Transgender/Other	4	5%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	59	72%	64%
Hisp-Puerto Rican	14	17%	10%
Hispanic-Other	8	10%	11%
Unknown	1	1% ▼	14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	46	56%	58%
Black/African American	17	21%	17%
Other	16	20%	12%
Am. Indian/Native Alaskan	2	2%	1%
Asian	1	1%	1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge	<div><div></div></div>	85	98%	85%	93%	13% ▲
● Follow-up within 30 Days of Discharge	<div><div></div></div>	5	6%	90%	59%	-84% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div><div></div></div>	4	6 days	0.0	49%	90%	59%	-41% ▼

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 12 Active Respite Bed Programs