

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	81		
	Admits	91		
	Discharges	87		
	Service Hours	12,816	-	
	Bed Days	542		

 > 10% Over 1 Yr Ago  > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Crisis Services		82	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	11	14%	8%	Female	45	55%	40%
26-34	25	31%	▲ 19%	Male	33	40%	▼ 59%
35-44	21	26%	25%	Transgender/Other	4	5%	0%
45-54	12	15%	18%				
55-64	9	11%	18%				
65+	3	4%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	59	72%	64%	White/Caucasian	46	56%	58%
Hisp-Puerto Rican	14	17%	10%	Black/African American	17	21%	17%
Hispanic-Other	8	10%	11%	Other	16	20%	12%
Unknown	1	1%	▼ 14%	Am. Indian/Native Alaskan	2	2%	1%
Hispanic-Cuban			0%	Asian	1	1%	1%
Hispanic-Mexican			1%	Multiple Races			
				Hawaiian/Other Pacific Islander			0%
				Unknown			9%

 Unique Clients | State Avg  > 10% Over State Avg  > 10% Under State Avg

Survey Data Not Available

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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ No Re-admit within 30 Days of Discharge			85	98%	85%	93%	13%
● Follow-up within 30 Days of Discharge			5	6%	90%	59%	-84%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate			4	6 days	0.0	49%	90%	59% -41%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 12 Active Respite Bed Programs